

Overall Debt Position as at 31.03.2016

Total Arrears	1982-2000/01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Arrears £	£72,248	£23,093	£33,398	£60,145	£71,859	£158,374	£241,850	£340,274	£546,775	£559,901	£847,649	£1,198,284	£2,392,587	£3,455,932	£5,406,088	£10,997,149	£26,405,605
Arrears %	0%	0%	0%	0%	0%	1%	1%	1%	2%	2%	3%	5%	9%	13%	20%	42%	100%
Provision £	£20,137	£18,143	£22,613	£37,841	£59,060	£132,968	£197,730	£285,978	£446,890	£424,881	£626,169	£874,245	£2,045,072	£2,771,163	£4,066,650	£4,304,609	£16,334,148
Provision %	0%	0%	0%	0%	0%	1%	1%	2%	3%	3%	4%	5%	13%	17%	25%	26%	100%

Trade Debt	1982-2000/01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Arrears Total £	£52,198	£1,536	£7,171	£15,527	£1,781	£140	£10,196	£14,932	£48,511	£66,074	£134,429	£144,044	£825,242	£1,053,749	£1,597,136	£3,396,970	£7,369,356
Arrears Total %	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	2%	2%	11%	14%	22%	46%	100%
Provision Total £	£3,347	£0	£264	£529	£0	£1,989	£1,541	£3,858	£15,813	£9,588	£19,600	£17,263	£714,949	£855,061	£1,254,925	£96,618	£2,960,819
Provision Total %	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%	-1%	24%	29%	42%	3%	100%

Council Tax	1994-2000/01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Arrears Total £	£20,050	£21,557	£26,228	£44,618	£69,633	£119,475	£185,924	£248,637	£335,194	£388,814	£519,488	£773,799	£1,046,591	£1,782,158	£2,472,474	£4,875,282	£12,929,924
Arrears Total %	0%	0%	0%	0%	1%	1%	1%	2%	3%	3%	4%	6%	8%	14%	19%	38%	100%
Provision Total £	£16,790	£18,143	£22,349	£37,312	£58,726	£101,360	£156,811	£209,927	£284,011	£326,842	£434,324	£647,581	£884,704	£1,461,336	£2,011,652	£2,783,688	£9,455,556
Provision Total %	0%	0%	0%	0%	1%	1%	2%	2%	3%	3%	5%	7%	9%	15%	21%	29%	100%

Business Rates	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Arrears Total £	-	-	-	-	£445	£1,139	£985	£1,010	£4,157	£4,258	£1,004	£22,104	£124,480	£189,975	£636,600	£1,657,014	£2,643,172
Arrears Total %	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	1%	5%	7%	24%	63%	100%
Provision Total £	-	-	-	-	£334	£854	£739	£758	£3,119	£3,194	£753	£16,578	£95,336	£148,816	£447,098	£1,087,022	£1,804,600
Provision Total %	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	1%	5%	8%	25%	60%	100%

Housing Benefit OP	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Arrears Total £	-	-	-	-	-	£37,900	£44,744	£75,694	£158,912	£100,754	£192,728	£258,337	£396,274	£430,050	£699,878	£1,067,883	£3,463,153
Arrears Total %	-	-	-	-	-	1%	1%	2%	5%	3%	6%	7%	11%	12%	20%	31%	100%
Provision £	-	-	-	-	-	£28,765	£38,639	£71,436	£143,947	£85,257	£171,491	£227,349	£350,083	£305,950	£352,975	£337,280	£2,113,173
Provision %	-	-	-	-	-	1%	2%	3%	7%	4%	8%	11%	17%	14%	17%	16%	100%